

<b>West Berkshire Schools' Forum</b>	
<b>Title of Report:</b>	<b>Vulnerable Children's Grant Annual Report 2013/14</b>
<b>Date of Meeting:</b>	<b>9<sup>th</sup> June 2014</b>
<b>Contact Officer(s)</b>	<b>Cathy Burnham</b>
<b>For Information</b>	

**Total amount of budget**    **2013/14**    **£80,000**  
   **2012/13**    **£98,510**

	<b>2012/13</b>	<b>2013/14</b>
<b>Requests agreed</b>	<b>117</b>	<b>85</b>
<b>Requests refused</b>	<b>4</b> due to funding available elsewhere	<b>4</b> deferred until April 2014 due to predicted lack of funds
<b>Schools accessing fund</b>	<b>42</b>	<b>43</b>
<b>primary</b>	<b>35</b>	<b>34</b>
<b>secondary</b>	<b>4</b>	<b>5</b>
<b>pru</b>	<b>3</b>	<b>4</b>
<b>Students supported</b>	<b>83</b>	<b>78</b>
<b>primary</b>	<b>67</b> <b>£66,686</b>	<b>68</b> <b>£63,829</b>
<b>secondary</b>	<b>8</b> <b>£14,808</b>	<b>6</b> <b>£8,492</b>
<b>prus</b>	<b>8</b> <b>£17,071</b>	<b>4</b> <b>£4,815</b>
<b>Requests extended beyond initial term</b>	<b>18</b> (15.4% of total)	<b>12</b> (14% of total)
<b>Type of support:</b>		
<b>Additional TA</b>	<b>102</b> (87.25%) <b>£85,675</b>	<b>72</b> (85% of total) <b>68,193</b>
<b>External package</b>	<b>8</b> (6.8%) <b>£7,083</b>	<b>6</b> (7%) <b>£4,915</b>
<b>Holiday support</b>	<b>6</b> (5.1%) <b>£2,405</b>	<b>6</b> (7%) <b>£1,274</b>
<b>Medical support</b>	<b>1</b> (0.85%) <b>£3,402</b>	<b>1</b> (1%) <b>£2,754</b>
<b>Total spend</b>	<b>£98,565</b>	<b>£77,136</b> (slight under spend due to schools not claiming in time for end March).

**Notes: 2013/14 fully spent.** Schools late claims (£2800) were carried over to 2014/15 budget.

Only one primary student who was supported by VCG was subsequently permanently excluded.

Reduction in spend on PRU support 2013/14 due to funding via High Needs.

One child being supported for unstable diabetes.